



31 October 2016

Dear Parents / Guardians

As is normally the case at this time of the year, the Emmaus College Board's Finance Committee and the College Board reviewed the Budget and Fees for next year. In reaching a decision, we are all aware of the importance of balancing the need to provide for your children's education, maintaining the long-term sustainability of the school as well as your own reality of paying the school fees.

A substantial part of the School costs are wages and these are predominately affected through the wages increases reached and documented in the industrial work place agreements. While a significant component of our income is derived through Federal and State funding, we also rely on the fees to complement our revenue.

During the year, we started building the new Learning Centre which should be finished half way through next year at a cost of \$ 6.5 million. We will also be refurbishing the Food Technology room at the Burwood Campus in January 2017. We have built substantial new buildings over the last ten years without the use of any additional levies and aim at keeping up this approach, underpinned by our prevailing solid and stable financial management.

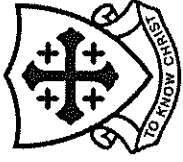
It is also important to note that the Melbourne Education Price Index, a component of the Consumer Price Index, has increased by 4% over the last year.

After consideration of these various factors, a Fee increase of \$ 270 (4.2%) has been approved for 2017. In addition, there will be a new Canberra Camp for Year 8, while the Charter Bus Fees are not changing. A Summary of the Fees and charges are attached for your information.

The Board is looking forward to your continuous support in 2017 specially as we benefit from the opening of the new Learning Centre and keep improving our School.

Yours sincerely

Louis Souchon
Chair of Emmaus College Board



Emmaus College

2017 Fees and Charges Summary

	Tuition	Composite	iPad Provided by Emmaus	App Levy if providing own iPad	Sub Total Fees	\$ Increase from 2016	% Increase from 2016	Camp Fees	Total Fees per Annum
Year 7	\$5,860	\$800	\$745		\$7,405	\$285	4.0	\$280	\$7,685
Year 7	\$5,860	\$800		\$70	\$6,730	\$270	4.2	\$280	\$7,010
Year 8	\$5,860	\$800			\$6,660	\$270	4.2	\$650*	\$7,310
Year 9	\$5,860	\$800			\$6,660	\$270	4.2	\$700	\$7,360
Year 10	\$5,860	\$800			\$6,660	\$270	4.2	N/A	\$6,660
Year 11	\$5,860	\$800			\$6,660	\$270	4.2	N/A	\$6,660
Year 12	\$5,860	\$800			\$6,660	\$270	4.2	\$200	\$6,860

*Note: Year 8 Camp Fees have increased by \$480 to cover the cost of the Canberra trip which is a new initiative for 2017